

Friends Annual Dinner - Financial Results 2010

Speaker	Frank Stasio
Attendance - Total	219
Attendance-Dinner	207
Attendance- Presentation only	12
Income	\$10,690.00
Expenses	\$7,394.73
Profit/Loss	\$3,295.27

Ticket price non-member / member/ presentation only \$55/\$45/\$12

Income by sources

Ticket Sales (all sources, including table sponsorships)	\$8,915.00
# Table Sponsorships	11
Special gifts and event sponsorships	\$1,775.00

Expenses by selected categories

Speaker Fee	\$250.00
Speaker Expenses	\$37.04
Catering *	\$4,520.80
Room Setup and signage	\$296.75
Notices, invitations and postage	\$1,069.31
Credit card fees	\$70.18
Wine	\$346.32
Flowers and decorations	\$624.33
Parking fee (negotiated)	\$130.00
ABC permit and expenses	\$50.00

* Catering includes food for dinner and reception,
orkage fees, bartenders, rental of wine glasses and napkins,
and delivery fees

16 non-member dinner tickets sold yielding \$160;
11 table sponsorships and 14 individual sponsorships in 2010
yielded gross income of \$5340, plus gifts of \$1275 yielded gross income of \$6615